

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2017 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Ending Fund Balance at June 30, 2016	47,434		47,434
(1XX) Local Sources	5,000	1,729	6,729
(2XX) State Sources	1,094,472	(10,522)	1,083,950
(3XX) Federal Sources	149,727	0	149,727
Other Sources	5,452	115	5,567
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$1,302,085</b>	<b>(8,678)</b>	<b>\$1,293,407</b>

BE IT FURTHER RESOLVED, that \$1,261,611 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
<b>EXPENDITURES</b>			
(11X) Elementary	373,064	3,776	376,840
(11X) Preschool	109,885	(11,195)	98,690
(12X) Special Education	116,196	(6,900)	109,296
(12X) Compensatory Education	124,390	(10,669)	113,721
(21X) Student Services	46,076	5,134	51,210
(22X) Improvement of Instruction	17,997	(1,000)	16,997
(22X) Student Assessment Services	3,000	(140)	2,860
(23X) General Administration	27,800	1,060	28,860
(23X) Executive Administration	29,432	(182)	29,250
(24X) School Administration	144,501	(62)	144,439
(25X) Business Services	16,600	400	17,000
(26X) Operations and Maintenance	138,554	(6,310)	132,244
(27X) Pupil Transportation	80,000	850	80,850
(31X) Community Activities	850	0	850
(351) Custody and Care of Children	0	15,000	15,000
(5XX) Long Term Debt	43,504	0	43,504
Outgoing Transfers and Other Transactions	486	(486)	0
<b>TOTAL APPROPRIATED</b>	<b>\$1,272,335</b>	<b>(10,724)</b>	<b>\$1,261,611</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2017</b>	<b>\$29,750</b>		<b>\$31,796</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

June 28, 2017

Saundra Crowell  
Board Secretary

Estimated Blended Student Count  
State Foundation Grant (per FTE)

114.59  
7511

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2017 is as follows:

	<b>Approved Budget</b>	<b>Approved Amendment</b>	<b>Approved Budget</b>
<b>REVENUE</b>			
Ending Fund Balance at June 30, 2016	3,375		3,375
(1XX) Local Sources	0	0	-
(2XX) State Sources	2,154	287	2,441
(3XX) Federal Sources	75,000	5,000	80,000
(5XX) Incoming Transfers	486	(486)	0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$81,015</b>	<b>4,801</b>	<b>\$85,816</b>

BE IT FURTHER RESOLVED, that \$84,562 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(2XX) Food Service	81,015	3,547	84,562
Outgoing Transfers and Other Transactions	-		-
<b>TOTAL APPROPRIATED</b>	<b>\$81,015</b>	<b>3,547</b>	<b>\$84,562</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2017</b>	<b>\$0</b>		<b>\$1,254</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Suandra Crowell  
Board Secretary

JUNE 28, 2017