



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MOMENTUM ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year: 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

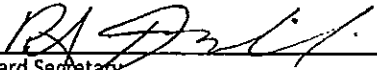
BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of Momentum Academy for the fiscal year 2020-2021 is as follows:

Total Revenue	\$ 2,383,131
Fund Balance June 30, 2020, (projected)	<u>82,681</u>
Total Available to appropriate	\$ 2,465,812

BE IT FURTHER RESOLVED, that \$2,391,095 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

11X Elementary	\$ 667,687
11X Pre-Kindergarten	207,016
12X Special education	144,936
12X Compensatory Education	302,600
22X Improvement of Instruction	7,150
22X Student Assessment	5,400
23X General Administration	17,500
23X Executive Administration	248,360
24X School Administration	173,526
25X Other Business Services	13,500
26X Operations & Maintenance	423,420
27X Transportation	180,000
 Total Appropriated	 <u>\$ 2,391,095</u>
 Projected Fund Balance, June 30, 2021	 <u>\$ 74,717</u>

It is certified that the General Fund Appropriation Resolution of Momentum Academy was adopted by the Board at its regular meeting on June 29, 2020.



Board Secretary

6-29-20

Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 243.1
Foundation Grant utilized in budget preparation - \$ 7,361



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MOMENTUM ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Momentum Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

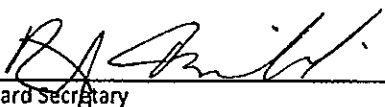
BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the school services fund of Momentum Academy for the fiscal year 2019-2020 is as follows:

Total Revenue	\$	150,000
Fund Balance June 30, 2020, (projected)		45,809
Total Available to Appropriate	\$	195,809

BE IT FURTHER RESOLVED, that \$ 150,460 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

29X Food Service	\$	150,460
Total Appropriated	\$	<u>150,460</u>
Projected Fund Balance, June 20, 2021	\$	<u>45,349</u>

It is certified that the School Service Fund Appropriation Resolution of Momentum Academy was adopted by the Board at its regular meeting on June 29, 2020.



Board Secretary

6-29-20

Date