

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2018 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Ending Fund Balance at June 30, 2017	33,887		33,887
(1XX)	Local Sources	7,000	(800)	6,200
(3XX)	State Sources	1,191,285	0	1,191,285
(4XX)	Federal Sources	129,947	(8,565)	121,382
(5XX)	Other Sources	6,000	5,037	11,037
TOTAL AVAILABLE TO APPROPRIATE		\$ 1,368,119	\$ (4,328)	\$ 1,363,791

BE IT FURTHER RESOLVED, that \$1,328,698 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(11X)	Elementary	394,235	(5,165)	389,070
(11X)	Preschool	98,036	-	98,036
(12X)	Special Education	61,724	(1,225)	60,499
(12X)	Compensatory Education	126,321	(17,656)	108,665
(21X)	Social Work Services	41,140	3,194	44,334
(21X)	Pupil Services	10,000	(10,000)	-
(22X)	Improvement of Instruction	9,675	-	9,675
(22X)	Student Assessment	7,886	(5,386)	2,500
(23X)	General Administration	32,852	-	29,442
(23X)	Executive Administration	31,375	1,475	32,850
(24X)	School Administration	147,960	(3,380)	144,580
(25X)	Business Services	16,749	(3,745)	13,004
(26X)	Operations and Maintenance	197,051	41,559	238,610
(27X)	Pupil Transportation	85,900	-	99,428
(33X)	Other Support Services	500	-	500
(35X)	Custody and Care of Children	14,000	-	14,000
(5XX)	Debt principal and interest	43,504	-	43,504
	Outgoing Transfers and Other Transactions	-	-	-
TOTAL APPROPRIATED		\$ 1,318,908	\$ 9,790	\$ 1,328,698
ESTIMATED FUND BALANCE AT JUNE 30, 2018		\$ 49,211		\$ 35,094

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____

Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2018 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Ending Fund Balance at June 30, 2017	5,206		5,206
(1XX)	Local Sources	-	-	-
(2XX)	State Sources	2,033	-	2,033
(3XX)	Federal Sources	88,000	-	88,000
(5XX)	Incoming Transfers	-	-	-
TOTAL AVAILABLE TO APPROPRIATE		\$ 95,239	\$ -	\$ 95,239

BE IT FURTHER RESOLVED, that \$89,797 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	89,697	100	89,797
	Outgoing Transfers and Other Transactions	-		-
TOTAL APPROPRIATED		\$ 89,697	\$ 100	\$ 89,797
ESTIMATED FUND BALANCE AT JUNE 30, 2018		\$ 5,542		\$ 5,442

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____

Board Secretary