

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

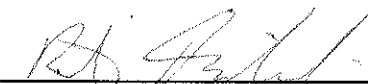
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2019 is as follows:

| | Approved Budget | Approved Amendment | Approved Budget |
|---------------------------------------|----------------------------|-------------------------------|----------------------------|
| REVENUE | | | |
| Ending Fund Balance at June 30, 2018 | \$ 41,729 | | \$ 41,729 |
| (1XX) Local Sources | 3,000 | (703) | 2,297 |
| (3XX) State Sources | 2,024,708 | (24,874) | 1,999,834 |
| (4XX) Federal Sources | 142,499 | (10,310) | 132,189 |
| (5XX) Other Sources | 4,000 | 6,884 | 10,884 |
| | | | |
| TOTAL AVAILABLE TO APPROPRIATE | \$ 2,215,936 | \$ (29,003) | \$ 2,186,933 |

BE IT FURTHER RESOLVED, that \$2,139,586 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | Approved Budget | Approved Amendment | Approved Budget |
|--|----------------------------|-------------------------------|----------------------------|
| EXPENDITURES | | | |
| (11X) Elementary | \$ 792,407 | \$ (23,600) | \$ 768,807 |
| (11X) Preschool | 213,150 | (16,737) | 196,413 |
| (12X) Special Education | 56,001 | 1,795 | 57,796 |
| (12X) Compensatory Education | 105,303 | (701) | 104,602 |
| (21X) Social Work Services | 16,898 | - | 16,898 |
| (21X) Pupil Services | 46,000 | 6,465 | 52,465 |
| (22X) Improvement of Instruction | 9,788 | 14,275 | 24,063 |
| (22X) Student Assessment | 1,750 | 1,500 | 3,250 |
| (23X) General Administration | 19,250 | 350 | 19,600 |
| (23X) Executive Administration | 211,244 | (79,294) | 131,950 |
| (24X) School Administration | 160,223 | 1,345 | 161,568 |
| (25X) Business Services | 13,500 | (1,333) | 12,167 |
| (26X) Operations and Maintenance | 378,378 | 32,824 | 411,202 |
| (27X) Pupil Transportation | 129,600 | 4,751 | 134,351 |
| (33X) Other Support Services | 250 | 700 | 950 |
| (5XX) Debt principal and interest | - | 43,504 | 43,504 |
| | | | |
| TOTAL APPROPRIATED | \$ 2,153,742 | \$ (14,156) | \$ 2,139,586 |
| | | | |
| CHANGE IN FUND BALANCE | \$ 20,465 | | \$ 5,618 |
| | | | |
| ESTIMATED FUND BALANCE AT JUNE 30, 2019 | \$ 62,194 | | \$ 47,347 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____



Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2019 is as follows:

| | | Approved Budget | Approved Amendment | Approved Budget |
|----------------|---------------------------------------|--------------------|-----------------------|--------------------|
| REVENUE | | | | |
| | Ending Fund Balance at June 30, 2018 | 15,634 | | 15,634 |
| (1XX) | Local Sources | - | - | - |
| (2XX) | State Sources | 2,675 | (3,040) | (365) |
| (3XX) | Federal Sources | 184,800 | (12,800) | 172,000 |
| (5XX) | Incoming Transfers | - | - | - |
| | TOTAL AVAILABLE TO APPROPRIATE | \$ 203,109 | \$ (15,840) | \$ 187,269 |

BE IT FURTHER RESOLVED, that \$157,290 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | | | |
|---------------------|--|------------|-------------|------------|
| EXPENDITURES | | | | |
| (2XX) | Food Service | 173,507 | (16,217) | 157,290 |
| | Outgoing Transfers and Other Transactions | - | | - |
| | TOTAL APPROPRIATED | \$ 173,507 | \$ (16,217) | \$ 157,290 |
| | ESTIMATED FUND BALANCE AT JUNE 30, 2019 | \$ 29,602 | | \$ 29,979 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on



Board Secretary