

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the **General Fund** Appropriation Act of Momentum Academy for the fiscal year 2023-2024. A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for

	May Budget	Adjustments	Proposed Budget Amendment
REVENUE			
Fund Balance at July 1, 2023	\$ 227,139		\$ 227,139
(1XX) Local Sources	21,446	-	21,446
(3XX) State Sources	3,147,539	(34,921)	3,112,618
(4XX) Federal Sources	525,210	(4,000)	521,210
(5XX) Other Sources	471,201	-	471,201
TOTAL AVAILABLE TO APPROPRIATE	\$ 4,392,535		\$ 4,353,614

BE IT FURTHER RESOLVED, that \$4,157,253

appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

	INSTRUCTION		
11X Basic Programs	\$ 1,304,722	76,264	\$ 1,380,986
12X Added Needs	653,059	(17,180)	635,879
	SUPPORT SERVICES		
21X Support Services - Pupil	134,096	44,362	178,458
22X Support Services - Instructional Staff	95,128	(3,875)	91,253
23X Support Services - General Administration	385,429	(50,000)	335,429
24X Support Services - Administration	208,725	(748)	207,977
25X Support Services - Business	86,100	200	86,300
26X Operations and Maintenance	986,232	(65,308)	920,924
27X Pupil Transportation Services	194,200	(6,450)	187,750
28X Support Services - Central	10,000	-	10,000
29X Support Services - Other	-	4,000	4,000
	COMMUNITY SERVICES		
31X Community Services Direction	1,000	1,300	2,300
	OTHER FINANCING USES		
(5XX) Debt Service - Long Term	115,997	-	115,997
Outgoing Transfers and Other Transactions	-	-	-
TOTAL APPROPRIATED	\$ 4,174,688	(17,435)	\$ 4,157,253
FUND CHANGE	\$ (9,292)		\$ (30,778)
ESTIMATED FUND BALANCE AT JUNE 30, 2024	\$ 217,847		\$ 196,361

APPROVED BY BOARD OF DIRECTORS, regular board meeting on 6-24-24


Board Secretary

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the **School Service Fund** Appropriation Act of Momentum Academy for the fiscal year 2023-2024. A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for

	Original Budget	Adjustments	Proposed Budget Amendment
REVENUE			
Fund Balance at July 1, 2023	\$ 111,356		\$ 111,356
(1XX) Local Sources	-	-	-
(3XX) State Sources	4,190	(3,610)	580
(4XX) Federal Sources	233,445	1,945	235,390
TOTAL AVAILABLE TO APPROPRIATE	\$ 348,991		\$ 347,326


BE IT FURTHER RESOLVED, that \$286,332

appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

29X Food Service	\$ 275,564	10,768	\$ 286,332
TOTAL APPROPRIATED	\$ 275,564	10,768	\$ 286,332
FUND CHANGE	\$ (37,929)		\$ (50,362)
ESTIMATED FUND BALANCE AT JUNE 30, 2024	\$ 73,427		\$ 60,994

APPROVED BY BOARD OF DIRECTORS, regular board meeting on 6-24-24



Board Secretary