

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

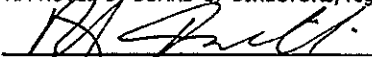
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2019-2020 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Ending Fund Balance at June 30, 2019	\$ 60,904		\$ 60,904
(1XX) Local Sources	11,800	(1,045)	10,755
(3XX) State Sources	2,216,561	1,282	2,217,843
(4XX) Federal Sources	126,659	-	126,659
(5XX) Other Sources	17,439	8,279	25,718
TOTAL AVAILABLE TO APPROPRIATE	\$ 2,433,363	\$ 8,516	\$ 2,441,879

BE IT FURTHER RESOLVED, that \$2,359,198 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	\$	\$	\$
EXPENDITURES			
(11X) Elementary	822,826	(50,410)	772,416
(11X) Preschool	215,177	516	215,693
(11X) Summer School	2,945	-	2,945
(12X) Special Education	61,248	2,982	64,230
(12X) Compensatory Education	166,991	(13,709)	153,282
(21X) Social Work Services	12,500	10,000	22,500
(21X) Pupil Services	48,000	675	48,675
(22X) Improvement of Instruction	15,865	-	15,865
(22X) Student Assessment	5,400	(175)	5,225
(23X) General Administration	17,800	150	17,950
(23X) Executive Administration	232,924	46,379	279,303
(24X) School Administration	162,813	13,848	176,661
(25X) Business Services	13,500	(400)	13,100
(26X) Operations and Maintenance	406,019	16,906	422,925
(27X) Pupil Transportation	181,788	(34,848)	146,940
(29X) Other Central Services	2,000	(812)	1,188
(33X) Other Support Services	300	-	300
TOTAL APPROPRIATED	\$ 2,368,096	(8,898)	\$ 2,359,198
FUND CHANGE	\$ 4,363		\$ 21,777
ESTIMATED FUND BALANCE AT JUNE 30, 2020	\$ 65,267		\$ 82,681

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____


Board Secretary

State Aid Membership 215.43
FY 2020 Foundation \$8,111

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2019-2020 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Ending Fund Balance at June 30, 2019	35,130		35,130
(1XX) Local Sources	-	-	-
(2XX) State Sources	900	260	1,160
(3XX) Federal Sources	194,000	(57,968)	136,032
(5XX) Incoming Transfers	-	-	-
TOTAL AVAILABLE TO APPROPRIATE	\$ 230,030	\$ (57,708)	\$ 172,322

BE IT FURTHER RESOLVED, that \$126,513 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	191,830	(65,317)	126,513
Outgoing Transfers and Other Transactions	-		-
TOTAL APPROPRIATED	\$ 191,830	\$ (65,317)	\$ 126,513
FUND CHANGE	\$ 3,070		\$ 10,679
ESTIMATED FUND BALANCE AT JUNE 30, 2020	\$ 38,200		\$ 45,809

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary
