



GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MOMENTUM ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of Momentum Academy for the fiscal year 2023-2024 is as

Total Revenue	\$ 3,284,803
Fund Balance June 30, 2023, (projected)	276,158
Total Available to Appropriate	<u>\$ 3,560,961</u>

BE IT FURTHER RESOLVED, that \$ 3,336,739 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

11X Elementary	\$ 1,030,195
11X Pre-Kindergarten	276,053
12X Special education	167,000
12X Compensatory Education	477,457
22X Improvement of Instruction	5,000
22X Student Assessment	6,300
23X General Administration	25,950
23X Executive vAdministration	316,601
24X School Administration	201,068
25X Other Business Services	19,500
26X Opeartions & Maintenance	611,615
27X Transportation	200,000
Total Appropriated	<u>\$ 3,336,739</u>
Projected Fund Balance, June 30, 2024	<u>\$ 224,222</u>

It is certified that the General Fund Appropriation Resolution of Momentum Academy was adopted by the Board at its regular meeting on June 12, 2023.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

Budget Assumptions:

State Aid membership utilized in budget preparation	236.8
Foundation Grant utilized in budget preparation	9,550



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MOMENTUM ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Momentum Academy for the fiscal year: 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the school services fund of Momentum Academy for the fiscal year 2023-

Total Revenue	\$	165,000
Fund Balance June 30, 2023 (projected)		<u>125,111</u>
Total Available to Appropriate	\$	290,111

BE IT FURTHER RESOLVED, that \$ 118,489 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

29X Food Service	\$	118,489
Total Appropriated	\$	<u>118,489</u>
Projected Fund Balance, June 20, 2024	\$	<u>171,622</u>

It is certified that the School Service Fund Appropriation Resolution of Momentum Academy was adopted by the Board at its regular meeting on June 12, 2023.

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Board Secretary

\_\_\_\_\_  
Date