

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the **General Fund** Appropriation Act of Momentum Academy for the fiscal year 2024-2025. A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General fund** of Momentum Academy for fiscal year 2024-2025 to be used for general operations be adopted as follows:

| | | Original Budget |
|----------------|---|----------------------------|
| REVENUE | | |
| | Fund Balance at July 1, 2024, Projected | \$ 217,847 |
| (1XX) | Local Sources | 16,500 |
| (3XX) | State Sources | 3,490,009 |
| (4XX) | Federal Sources | 180,920 |
| (5XX) | Other Sources | 38,000 |
| | TOTAL AVAILABLE TO APPROPRIATE | \$ 3,943,276 |

BE IT FURTHER RESOLVED, that \$3,722,611 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|-----------------------------|--|--------------|
| EXPENDITURES | | |
| INSTRUCTION | | |
| 11X | Basic Programs | \$ 1,418,802 |
| 12X | Added Needs | 832,610 |
| SUPPORT SERVICES | | |
| 21X | Support Services - Pupil | 87,500 |
| 22X | Support Services - Instructional Staff | 16,253 |
| 23X | Support Services - General Administration | 340,103 |
| 24X | Support Services - Administration | 219,469 |
| 25X | Support Services - Business | 19,500 |
| 26X | Operations and Maintenance | 517,374 |
| 27X | Pupil Transportation Services | 171,000 |
| OTHER FINANCING USES | | |
| (5XX) | Debt Service - Long Term | 100,000 |
| | TOTAL APPROPRIATED | \$ 3,722,611 |
| | FUND CHANGE | \$ 2,818 |
| | ESTIMATED FUND BALANCE AT JUNE 30, 2025 | \$ 220,665 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting on June 24, 2024


Board Secretary

Budget Assumptions:

| | |
|---|-------|
| State Aid membership utilized in budget preparation - | 224.6 |
| Foundation Grant utilized in budget preparation - | 9,808 |

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the **School Service Fund** Appropriation Act of Momentum Academy for the fiscal year 2024-2025. A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the

| | | Original Budget |
|---------------------------------------|------------------------------|----------------------------|
| REVENUE | | |
| | Fund Balance at July 1, 2024 | \$ 70,445 |
| (1XX) | Local Sources | - |
| (3XX) | State Sources | 3,500 |
| (4XX) | Federal Sources | 174,952 |
| TOTAL AVAILABLE TO APPROPRIATE | | \$ 248,897 |

BE IT FURTHER RESOLVED, that \$178,183 in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|--|--------------|------------|
| EXPENDITURES | | |
| 29X | Food Service | \$ 178,183 |
| TOTAL APPROPRIATED | | \$ 178,183 |
| FUND CHANGE | | \$ 269 |
| ESTIMATED FUND BALANCE AT JUNE 30, 2025 | | \$ 70,714 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting on

6/24/24

Board Secretary

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