

Momentum Academy

General Fund Appropriation Resolution For Adoption by the Board of Directors

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Momentum Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Momentum Academy for fiscal year 2025-2026 be adopted as follows:

	<u>2025-2026 Initial Budget</u>
Revenues	
Local Sources	\$ 12,000
State Sources	3,351,886
Federal Sources	210,308
Other Local Sources	38,000
Total Revenues	<u>\$ 3,612,194</u>
Fund Balance as of July 1, 2025 - Estimated	<u>326,813</u>
Total Available to Appropriate	<u><u>\$ 3,939,007</u></u>
BE IT FURTHER RESOLVED , that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:	
Expenditures	
Instruction	
Basic Programs	\$ 1,364,686
Added Needs	714,064
Support Services	
Support Services - Pupil	150,000
Support Services - Instructional Staff	19,000
Support Services - General Administration	366,000
Support Services - School Administration	200,879
Support Services - Business	20,250
Operations and Maintenance	497,000
Pupil Transportation Services	175,000
Other Financing Uses	102,030
Total Expenditures	<u>\$ 3,610,909</u>
Excess (Deficiency) Revenues Over Expenditures	<u><u>\$ 1,285</u></u>
Estimated Fund Balance June 30, 2026	<u><u>\$ 328,098</u></u>

Approved by Board of Directors meeting dated, _____

Board Secretary _____

Momentum Academy

Food Service Fund Appropriation Resolution For Adoption by the Board of Directors

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Momentum Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Momentum Academy for fiscal year 2025-2026 be adopted as follows:

	Initial Budget 2025 - 2026
Revenues	
State Sources	\$ 3,500
Federal Sources	231,650
Total Revenues	\$ 235,150
Fund Balance as of July 1, 2025, Estimated	41,432
Total Available to Appropriate	\$ 276,582

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 257,325
Total Expenditures	\$ 257,325
Excess (Deficiency) Revenues Over Expenditures	\$ (22,175)
Estimated Fund Balance June 30, 2026	\$ 19,257

Approved by Board of Directors meeting dated, _____

Board Secretary _____